**WOODPLUMPTON PARISH COUNCIL**

**COMMUNITY INFRASTUCTURE REPORT**

**1st April 2023 – 31st March 2024**

**BACKGROUND**

The Community Infrastructure Levy (CIL) allows local authorities to raise monies from development to improve or provide infrastructure in and around their areas.

A CIL charge is non-negotiable, however, there are exemptions for some types of development such as affordable housing, self-build, self-build extension or annex and charitable relief.

Preston City Council adopted the CIL charge on 24th June 2014 and CIL came into effect from the 1st December 2014. Amendments to the 2010 Community Infrastructure Levy Regulation, require Preston City Council to pass **15%** of CIL receipts (collected from developments in a Parish), directly to the Parish Council. In areas with a Neighbourhood Development Plan, the amount increases to **25%.**

Payments to areas **without** a Neighbourhood Development Plan will be capped to £100 per council tax dwelling per year. This means that a Parish with 1,000 dwellings cannot receive more than £100,000 of CIL receipts per year. Areas with a Neighbourhood Development Plan will not be subject to the cap.

For information Woodplumpton does not currently have a Neighbourhood Development Plan.

**FINANCES**

The City Council passes accumulated funds to the Parish Council twice a year.

Payments received between 1st April & 30th September are passed to the Parish Council by the 28th October and payments received between 1st October & 31st March are passed to the Council by the 28th April of every year.

**How the funds must be spent**

Parish funds must be used ‘to support the development of the local area by funding:

1. the provision, improvement, replacement, operation or maintenance of infrastructure;
2. anything else that is concerned with addressing the demands that development places on an area.’

These wider spending powers allow the local community to decide what they need to help mitigate the impacts of development, for example the money can be used for open space provision, playgrounds, cycle paths, landscape, planting, etc or they can choose to contribute to larger projects funded by other bodies, such as the City or County Council.

If a Parish Council fails to spend CIL funds within 5 years of receipt, or the funds have not been applied in accordance with the Regulations, then the City Council can serve a notice on the Parish Council requiring it to repay some or all of the receipts passed. The City Council will be required to spend any recovered funds in the Parish Council’s area.

To ensure transparency, Parish Councils must publish each year their total CIL receipts; total expenditure; a summary of what the CIL was spent on; and the total amount of receipts retained at the end of the reported year from that year and previous years.

**Attached are the**

* **CIL Finance summary report for 2023/24**
* **CIL Income / Expenditure Log**
* **Planning application log received during 2023/24**

**Woodplumpton Parish Council**

**Annual CIL Report**

**1st April 2023 – 31st March 2024.**

**BROUGHT FORWARD**

2022/23 **£499,505.52**

**CIL RECEIPTS**

2023/24  **£200,355.86**

**CIL EXPENDITURE £392,674.79**

**BALANCE £307,186.59**

**CIL INVESTMENT**

Public Sector Deposit Fund **£297,742,38**

Royal Bank Account **£9,444.21**

Mr David Mills

Clerk to Woodplumpton Parish Council

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| **CIL MASTER LOG** |  **Income** | **Expenditure Log** | **Min** | **Actual Cost** | **Balance** |
| **Totals as detailed on Sheet one** | **£905,441.83** |   |   |  **£ 405,936.31**  |  **£ 499,505.52**  |
|   |  |   |   |  |  |
| **2023/24** |  | PSA Hump Gradient Check | 22/192 |  £ 475.00  |  |
| Preston City CIL April £143,595.33 | **£143,595.33** | LCC readvertise TRO at The Orchard | 23/24.47 |  £ 3,000.00  |  |
| Preston City CIL October £56,760.53 | **£56,760.53** | LCC Catforth S278 Legal Agreement | 23/24.67 |  £ 1,500.00  |  |
|   |  | Napthens S278 Legal Agreement | 23/24.86 |  £ 1,050.00  |  |
|   |  | The Orchard reduction of double yellow paint | 23/24.83 |  £ 495.00  |  |
|   |  | LCC Gradient Invoice | 23/24.79 |  £ 9,347.00  |  |
|   |  | Red Rose Analysis White Cross | 23/24.150 |  £ 603.34  |  |
|   |  | Catforth Traffic Calming | 23/24.145 |  £ 376,204.45  |  |
|   |  |   |   |   |  |
|   |  |   |   |   |  |
| **2023/24 INCOME**  | **£200,355.86** | **2023/24 EXPENDITURE TO DATE** |   |  **£ 392,674.79**  |  **£ 307,186.59**  |
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|  |  | **2023/24 EXPENDITURE End of year** |   |  **£ 392,674.79**  |  |
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| **YEAR TO DATE INCOME** | **£1,105,797.69** | **YEAR TO DATE EXPENDITURE** |   |  **£ 798,611.10**  | **£307,186.59** |

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| **Woodplumpton Parish Council - CIL Payments for CIL Received October 22 to March 23** |  |
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| **Planning Ref.**  | **Developer**  | **Development**  |  **Parish payment**  |
| 06/2017/1385 | TAYLOR WIMPEY NORTH WEST PLC | Haydock Grange,Hoyles Lane |  £ 6,432.07  |
| 06/2020/0050 | REDROW HOMES LTD | Land to the east of Tabley Lane, Higher Bartle |  £ 13,937.16  |
| 06/2020/0268 | J S Berry Contractors Ltd |  Land north of East ViewCinder LanePrestonPR4 0TH  |  £ 2,906.81  |
| 06/2021/0486 | Taylor Country Homes (Bartle Ltd) | Land off Bartle Lane, Lower Bartle,Preston, PR4 0RU |  £ 44,580.38  |
| 06/2020/0443 | PRINGLE EXECUTIVE HOMES LTD T/A PRINGLE HOMES | Land to the east of Plumpton Field, Woodplumpton, Preston |  £ 6,953.71  |
| 06/2019/0565 | DAVID WILSON HOMES NORTH WEST (BDW TRADING LTD) | Sandyforth Lane Woodplumpton Preston Lancashire  |  £ 16,289.07  |
| 06/2017/0366 | Wainhomes (NW) Ltd | Land North of Maxy House Farm, Sandy Lane |  £ 52,496.13  |
|  |  |  |  **£ 143,595.33**  |

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| **Woodplumpton Parish Council - CIL Payments for CIL Received April to September 23** |  |
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| **Planning Ref.**  | **Developer**  | **Development**  |  **Parish payment**  |
| 06/2017/1385 | TAYLOR WIMPEY NORTH WEST PLC | Haydock Grange Hoyles Lane |  £ 6,432.06  |
| 06/2020/0050 | REDROW HOMES LTD | Land to the east of Tabley Lane, Higher Bartle |  £ 13,937.16  |
| 06/2021/1274 | Beckett Estates Ltd | Raikes Farm Catforth Road  |  £ 3,624.33  |
| 06/2021/1210 | REDROW HOMES LTD | Land south of EWLR and East of Tabley Lane  |  £ 22,088.79  |
| 06/2020/0443 | PRINGLE EXECUTIVE HOMES | Land at Plumpton Field  |  £ 6,953.70  |
| 06/2022/0723 | Peartree Homes |  Land adjacent Paradise House Moorside Lane Preston PR4 0TB |  £ 3,724.49  |
|  |  |  |  **£ 56,760.53**  |
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